



MRC Budget 2023

	Budget 2023	Budget 2022
REVENUE		
Municipal shares		
Municipal shares - all members	4 152 104	3 411 998
Other revenue from local sources		
Municipal services	159 288	156 351
Licence bureau revenue	95 000	85 000
Crown land leases	523 335	376 871
Other revenue	212 945	104 953
Grant revenue		
Diversification of revenues	210 256	211 541
Training/salaray grants	7 000	2 000
Renovations programs	35 000	35 000
Land use grant	672 584	722 584
MAMAH Covid grant	0	203 500
Development grants	3 007 947	2 908 879
Transport	328 600	319 706
PPJ maintenance	100 000	125 000
Total revenue	9 504 059	8 663 383
Appropriations		
Surplus appropriated	0	340 963
Total revenue and appropriations	9 504 059	9 004 346

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EXPENSE		
Administration		
Legislation	350 076	345 774
Administrative and financial management	1 348 405	1 272 620
Other	22 000	32 000
Licence bureau	113 898	109 608
Engineering and infrastructure	23 152	21 302
Public security		
Fire and civil protection	63 221	48 302
Animal control	97 610	97 610
Assessment	1 247 918	999 251
Professional human resources	776 957	675 348
Environmental health	29 179	26 671
Planning and development		
Planning	93 865	74 810
Geomatique	43 825	30 933
Crown Land leases (TNO)	523 335	376 871
Strategic development	2 053 533	2 246 911
Trails maintenance	235 000	295 000
Culture and heritage	40 964	67 078
Transportation	605 039	555 581
Special projects	69 000	35 000
Partnership and development	701 955	701 955
Development	885 140	642 335
Overhead related to planning and development	41 296	39 009
Renovation programs	31 500	31 500
Other	7 200	5 900
Costs of financing		
Short and long term financing	69 990	69 477
Other activities		
Capital expenditures	30 000	203 500
Total expenses	9 504 059	9 004 346
Surplus (deficit)	0	0